

Fiscal Comments
Commission Meeting
March 26, 2024
Regular Meeting

Policy Report No. 24-20 & Policy Report No. 4-21
Rescind Previous Award and Consider Award of Bid for New Cab and Chassis with Aerial Device

Finance Project No. E2304

During the 2024 Annual Operating and 2024 – 2028 CIP Budget process, the City Commission approved \$195,525 to replace a 2012 Ford F-550 Aerial Truck.

Bids were opened on March 1, 2024. The bid results are shown below:

Company	Base Total Bid
Crane Works	\$189,909.00
Altec Industries	\$216,835.00

Crane Works was unable to provide a vehicle at their bid amount due to an “accounting error”. The next lowest qualified bid was Altec Industries at \$216,835. The amount is \$21,310 over the budgeted amount but the difference will be absorbed from two other CIP equipment purchases which have come in under budget.

Staff recommends that the City Commission accept the next lowest qualified bid from Altec Industries, 1550 Aerial Ave, Creedmore, NC 27522, for one (1) new 2024 Ford F600-AT41M with a 40-ft aerial device in the amount of \$216,835.

Policy Report No. 24-19
Consider Approval of Purchase of UV Lamps for WPC

Finance Project # W2306

During the 2024 Operating Budget and 2024 – 2028 CIP Budget process, The City Commission approved \$90,000 for the replacement of the Ultraviolet Lamps at the Waste Water Treatment Plant (WWTP).

After a trial period testing 3rd party lamps, it was determined that, though 3rd party manufactured lamps were cheaper, they were less effective at purification and less durable. The recommendation is to purchase lamps from Trojan Technologies directly at a cost of \$168,228.

This amount is \$78,228 more than the budgeted amount. This over-budgeted amount will come from Sewer Fund reserves.

Staff recommends the City Commission approve the purchase of UV lamps from Trojan Technologies at \$168,228.

**Policy Report PWD No. 24-15
Consider Award of Design Services Contract for 4th Street Improvements (Rees to Poplar Streets) KDOT Project No. 052 U-2509-01**

Finance Project No. E2302
City Project No. 2023-027

The mill/overlay of 4th Street between Rees and Poplar has been identified by KDOT as a cost-share funded project. The City's portion of the project will be 15% and KDOT will fund up to \$400,000. The City generally uses the Qualifications Base Selections process to select engineers for project design and a Request for Qualifications was published.

The City received 4 submissions for the posted Request for Qualifications

Company
JEO Consulting Group
Affinis Corporation
Wilson & Company
BG Consultants

After reviewing and scoring each submission, JEO Consulting was identified as the top firm choice. Staff has worked with JEO to negotiate a project scope of services. The design fee is \$76,500 available from the Grant Matching Fund.

Staff recommends that the City Commission award the Design Services Contract with JEO Consulting Group for the improvements to K-7/4th Street in the amount of \$76,500.

**Policy Report PWD No. 24-16
Consider Award of Design Services Contract for Sanitary Sewer Dye & Smoke Testing Project**

Finance Project No. W2301
City Project 2024-001

During the 2024 Annual Operating and 2024 – 2028 CIP Budget process, the City Commission approved \$500,000 annually for the maintenance of sanitary sewer lines and manholes. Smoke and dye testing are effective means in identifying areas of inflow and infiltration (I&I) into the sanitary sewer system.

Staff and George Butler & Associates (GBA) have reviewed options to reduce I&I while remaining minimally disruptive to neighborhoods. Using smoke and dye testing will help pinpoint areas needing maintenance or replacement.

The design service contract with GBA to conduct testing is \$143,778 and will be allocated from the CIP Sewer Fund.

Staff recommends that the City Commission approve the service contract with George Butler & Associates, 9801 Renner Blvd, Lenexa, KS 66219 to conduct sanitary sewer line testing in the amount of \$143,778.

Policy Report PWD No. 24-18
Consider Approval of Purchase of Paving Equipment to Include PaviJet MG7 Skid Steer Attachment
Public Works Department – Streets Division

Finance Project No. E2304

During the 2024 Annual Operating and 2024 – 2028 CIP Budget process, the City Commission approved \$129,800 for the purchase of paving equipment including the PaviJet MG7 (a skid steer attachment) and a broom box.

The sole distributor of the PaviJet MG7 is Hitek Equipment and the total cost is \$59,400. The broom box attachment will be purchased separately from the PaviJet MG7 for a cost of \$15,500. Total equipment purchases for 2024 will be \$79,900 and will be allocated from the CIP Capital Project Fund.

Staff recommends that the City Commission approve the purchases of both the PaviJet MG7 and broom box attachments for a total cost of \$74,900.