

**Leavenworth, Kansas, Parks & Community Activities Advisory Board
Riverfront Community Center – Riverview Room**

April 8, 2024, 4:00 p.m.

AGENDA

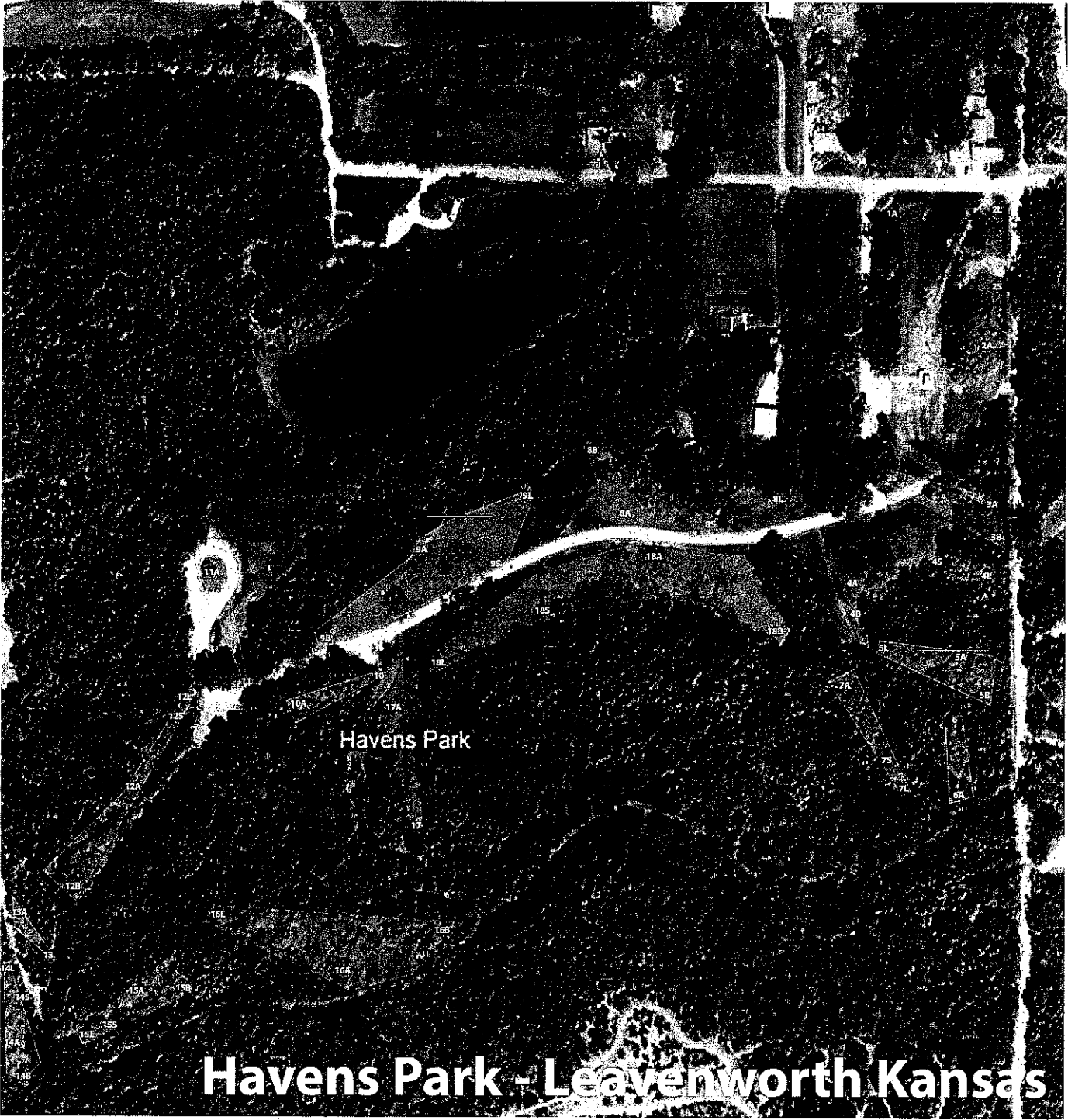
- I. Call to Order – Dave Davis, Board Chair
- II. Approval of March Minutes
- III. Staff Reports
 - A. Tammy Metzgar – Riverfront Community Center Manager
 - B. Melanie Marcec – River City Community Players
 - C. David Sommerla – Parks Superintendent
 - D. Tabor Medill – Recreation Program Supervisor
 - E. Nancy Baker – Aquatics & Special Events Supervisor
- IV. Old Business
 - A. Project Updates
 1. Parks and Recreation Administrative Office Construction
 2. Sidewalk Replacement in Various Parks
 3. Sportsfield Trail/Access Road Replacement
 4. Cody Park Sports Court Replacement
 - B. Naming of Skatepark "*Cody James Clark Skatepark*"
- V. New Business
 - A. Information Magnets
 - B. 2025-2029 Capital Improvement Program submissions
- VI. Board Input
- VII. Next Meeting – Monday, May 13, 2024
- VIII. Adjourn

City of Leavenworth
2025 - 2029 CIP Requests

This form must be completed for all 2025 - 2029 CIP Requests. The total 2024 - 2028 CIP Request is shown below in Column H. Do not update this column. Update Column J with the total 2025 - 2029 CIP request for each item. Update Columns L through P to indicate the correct year for the request. The values that are already in Columns L - P are from the 2024 - 2028 CIP. Update those numbers as needed. Insert additional rows as needed. Include engineering project # where applicable.

A CIP Request Form must also be completed for each request. For previous requests that don't require modification, resubmit the form that was submitted last year. All forms (including previous requests) should include at least one photo or diagram that can be used in the CIP Budget Book. The CIP Request form can be found here: [CIP REQUEST SUBMITTALS](#). Save all CIP Request submittals to the same folder. Email Roberta and Andrew when your submittal is complete.

Project Description	Engineering Project #	Munis Project #	TOTAL 2025 - 2029 CIP					2028	2029	Total	Unfunded
			2024	2025	2026	2027	2028				
Parks											
Modify PREVIOUS CIP Requests Below - Resubmit original or modified CIP request form. Include at least 1 photo or diagram.											
Door replacement (interior and exterior double gym entrance RFCC - doors)		R2301	\$ 52,920								\$
RFCC - Elevator modernization		R2301	\$ 198,450								\$
RFCC basement Lighting Replacement		R2301	\$ 49,000								\$
Equipment - Replacement of two (2) 72" zero turn mowers		R2302	\$ 25,000								\$
Equipment - Replacement of 1994 trailer (295)		R2302	\$ 22,550								\$
Parks - Cody Park hard court sports renovation		R2305	\$ 685,800								\$
Parks - Skatepark Expansion - Southside Park playground and parking lot		R2306	\$ 252,000								\$
Parks - Scoreboards at Sportsfield		R2307	\$ 32,500								\$
Parks - Trails - annual allotment		R2308	\$ 225,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	\$ 225,000
Equipment - Snow removal equipment			\$ 56,370	56,370							\$ 56,370
RFCC - Pool area painting (ceiling, walls, railings of pool area to include RFCC - balcony)			\$ 46,702	98,936							\$ 98,936
Replace 16' self-propelled mower			\$ 171,033			171,033					\$ 171,033
See Note											\$
Total Previous Requests - Parks			\$ 1,817,325	\$ 551,339	\$ 143,936	\$ 216,033	\$ 45,000	\$ 45,000	\$ 45,000	\$ 551,339	\$
Enter NEW CIP Requests for 2025-2029, below. Each entry must be accompanied by a CIP request form. Include at least 1 photo or diagram.											
Equipment - Replace 11' Self-Propelled Rotary Mower											\$ 127,000
Parks - Parks Asphalt Seal Coating				46,500							\$ 46,500
2 Column/Post Equipment Lift				17,932							\$ 17,932
Equipment - Replace Parks Service Truck					98,768						\$ 98,768
Parks - Shade System Sportsfield Park						260,000					\$ 260,000
RFCC - Indoor Pool Restorations - 2 year phase				112,478	112,478						\$ 224,956
Wollman Pool Roof Replacement				30,800							\$ 30,800
Wollman Pool Slide Restorations					56,685						\$ 56,685
WAC & RFCC Indoor Pool Lanes Lines				5,663							\$ 5,663
Pools Training Platform				8,626							\$ 8,626
RFCC Gymnasium Floor Replacement							205,000				\$ 205,000
RFCC Indoor Track Surface Replacement					84,000						\$ 84,000
RFCC Weight Room Equipment Replacement				23,000							\$ 23,000
Cody Park Restroom/Concession Facility Replacement									550,000		\$ 550,000
Riverton Park Fence Replacement									55,000		\$ 55,000
Wollman and RFCC Repaving				82,552							\$ 82,552
Wollman Pool Painting						100,000					\$ 100,000
Gazabo Park Development				515,000							\$ 515,000
Cody Park Pickleball Court Shade Systems				65,000							\$ 65,000
WAC Vault/Pit Doors				10,000							\$ 10,000
WAC Deck Caulking and Repairs						20,000					\$ 20,000
Disc Golf Course @ Havens Park				55,000							\$ 55,000
WAC Painting of Locker Room, Restrooms, Office and Break Room					11,547						\$ 11,547
Total New Requests - Parks			\$	\$ 972,551	\$ 326,793	\$ 416,685	\$ 332,000	\$ 605,000	\$ 605,000	\$ 1,750,477	\$ (1,750,477)



Havens Park - Leavenworth Kansas

L = Long Pad | S = Short Pad
A = Short Basket | B = Long Basket